2008/09-2011/12 Federal Transportation Improvement Program through Amendment #3 (excluding Amendment #2)

		(Dollars X 1,000)								
REVENUE SOURCES			2008/09		/10	2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Sales Tax	\$1,414,446	\$1,416,446	\$921,799	\$921,799	\$828,755	\$828,755	\$621,262	\$621,262	\$3,788,262
	City County	\$0 \$899,308	\$0 \$901,308	\$0 \$682,955	\$0 \$682,955	\$0 \$606,906			\$0 \$417,182	\$0 \$2,608,351
	Other (Transportation Development Act)	\$515,138	\$515,138	\$238,844	\$238,844	\$221,849	\$221,849	\$204,080	\$204,080	\$1,179,911
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Gas Tax (Subventions to Counties) Other Local Funds	\$0 \$1,497,586	\$0 \$1,497,473	\$0 \$1,282,453	\$0 \$1,263,896	\$0 \$1,273,973			\$0 \$800,427	\$0 \$4,835,769
LOCAL	City General Funds	\$406,350	\$406,350	\$415,774	\$415,774	\$573,813	\$573,813	\$381,921	\$381,921	\$1,777,858
2	Street Taxes and Developer Fees	\$150,209	\$150,209	\$117,894	\$117,894	\$158,866	\$158,866	\$116,818	\$116,818	\$543,787
	Other (See footnote 1)	\$941,027	\$940,914	\$748,785	\$730,228	\$541,294			\$301,688	\$2,514,124
	Transit Transit Fares	\$82,539 \$82,539	\$82,539 \$82,539	\$77,297 \$77,297	\$77,297 \$77,297	\$80,638 \$80,638			\$71,713 \$71,713	\$312,187 \$312,187
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (e.g., RTIP) Local Total	\$0 \$2,994,571	\$0 \$2,996,458	\$0 \$2,281,549	\$0 \$2,262,992	\$0 \$2,183,366			\$0	\$0 \$8,936,218
	Tolls	\$2,994,371	\$2,990,436	\$2,201,349	\$2,202,992	\$2,103,300	\$2,103,300	\$1,493,402	\$1,493,402	\$0,930,210
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
¥	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
REGIONAL	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	Current	\$0	\$0	
RE	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0			\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0			\$0	\$0
	Other Regional Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP)	\$475,348	\$475,348	\$353,132	\$353,132	\$420,779			\$474,869	\$1,724,128
	SHOPP (As Adopted Including Augmentation)	\$475,348	\$475,348	\$353,132	\$353,132	\$420,779		\$474,869	\$474,869	\$1,724,128
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0			\$0	\$0
	State Transportation Improvement Program (STIP) STIP (Including Augmentation)	\$1,346,502 \$1,279,779	\$1,346,502 \$1,279,779	\$378,328 \$377,255	\$378,328 \$377,255	\$295,750 \$295,750			\$231,053 \$231,053	\$2,251,633 \$2,183,837
ш	STIP Prior	\$66,723	\$66,723	\$1,073	\$1,073	\$275,750			\$231,033	\$67,796
STATE	Proposition 1 B ⁴	\$1,136,575	\$1,098,005	\$846,843	\$387,493	\$1,268,113	\$881,723	\$222,221	\$108,261	\$2,475,482
S	GARVEE Bonds (Footnote 5)	\$35,214	\$35,214	\$305,472	\$305,472	\$427,971			\$35,272	\$803,929
	Traffic Congestion Relief Program State Transit Assistance (STA)	\$187,441	\$187,441	\$86,820	\$86,820	\$21,478			\$24,300	\$320,039
	(e.g., population/revenue based, Prop 42)	\$19,855	\$19,855	\$2,780	\$2,780	\$2,075			\$1,636	\$26,346
	Other (See footnote 2) State Total	\$205,977 \$3,406,912	\$196,662 \$3,359,027	\$105,076 \$2,078,451	\$105,076 \$1,619,101	\$12,769 \$2,448,935			\$4,075	\$318,582 \$5,444,657
	Bus and Bus Related Grants (5309c)	\$62,477	\$62,477	\$5,715	\$5,715	\$2,446,933			\$079,400	\$5,444,657
	Clean Fuel Formula Program (5308)	\$5,500	\$5,500	\$0	\$0	\$0			\$0	\$5,500
	Elderly & Persons with Disabilities Formula Program (5310)	\$1,238	\$1,238	\$620	\$620	\$620			\$0	\$2,478
⊨	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$55,114	\$30,114	\$41,231	\$41,231	\$2,988	\$2,988			
	intercity Bus (55111)		40	¢n.			\$0		\$3,167	\$77,500
SN	Job Access and Reverse Commute Program (5316)	\$0 \$78,917	\$0 \$78,917	\$0 \$2,385	\$0 \$2,385	\$0 \$2,484		\$0	\$3,167 \$0 \$2,586	\$77,500 \$0 \$86,372
TRANS	Metropolitan Planning (5303)	\$78,917 \$0	\$78,917 \$0	\$2,385 \$0	\$0 \$2,385 \$0	\$0 \$2,484 \$0	\$2,484 \$0	\$0 \$2,586 \$0	\$0 \$2,586 \$0	\$0 \$86,372 \$0
AL TRANSIT	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$78,917 \$0 \$99,050	\$78,917 \$0 \$99,050	\$2,385 \$0 \$84,970	\$0 \$2,385 \$0 \$84,970	\$0 \$2,484 \$0 \$73,966	\$2,484 \$0 \$73,966	\$0 \$2,586 \$0 \$85,024	\$0 \$2,586 \$0 \$85,024	\$0 \$86,372 \$0 \$343,010
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$78,917 \$0 \$99,050 \$6,474	\$78,917 \$0 \$99,050 \$6,474	\$2,385 \$0 \$84,970 \$1,189	\$0 \$2,385 \$0 \$84,970 \$1,189	\$0 \$2,484 \$0 \$73,966 \$1,240	\$2,484 \$0 \$73,966 \$1,240	\$0 \$2,586 \$0 \$85,024 \$1,293	\$0 \$2,586 \$0 \$85,024 \$1,293	\$0 \$86,372 \$0 \$343,010 \$10,196
FEDERAL TRANS	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$78,917 \$0 \$99,050	\$78,917 \$0 \$99,050	\$2,385 \$0 \$84,970	\$0 \$2,385 \$0 \$84,970	\$0 \$2,484 \$0 \$73,966	\$2,484 \$0 \$73,966 \$1,240 \$1,331	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437	\$0 \$2,586 \$0 \$85,024	\$0 \$86,372 \$0 \$343,010
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$630,346	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$0 \$1,257,606
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746 \$0 \$1,024,888	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$630,346 \$0 \$917,488	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$232,854	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$17,437 \$0 \$17,437 \$0 \$17,437 \$0 \$17,437 \$17,	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,257,606 \$1,861,652
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$1,024,888	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$630,346 \$917,488	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,257,606 \$1,257,606 \$1,861,652
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$0 \$1,024,888	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$630,346 \$0 \$917,488 \$316,220 \$186,176	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$242,913 \$192,180	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682	\$0,372 \$86,372 \$10,196 \$7,889 \$0 \$1,257,606 \$0 \$1,861,652 \$1,043,838 \$762,778
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$1,024,888	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$630,346 \$917,488	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,913 \$192,180	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,257,606 \$1,257,606 \$1,861,652
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746 \$0 \$1,024,888 \$233,820 \$186,176 \$50,204 \$1,687 \$2,569	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$630,346 \$917,488 \$316,220 \$186,176 \$50,204 \$1,687 \$2,569	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$330,769 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$330,769 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$232,854 \$242,913 \$192,180 \$157,001 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$232,854 \$242,913 \$192,180 \$157,001 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,229 \$1,437 \$0 \$0 \$149,175 \$242,682 \$242,662 \$195,643 \$102,272 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272 \$0 \$0	\$0,372 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,257,606 \$0 \$1,861,652 \$1,043,838 \$762,778 \$400,614 \$1,667 \$2,569
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746 \$1,024,888 \$233,820 \$186,176 \$50,204 \$1,687 \$2,2569 \$4,820	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$630,346 \$0 \$917,488 \$316,220 \$186,176 \$50,204 \$1,687 \$2,259 \$4,820	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0	\$0 \$2,385 \$0 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0	\$0 \$2,484 \$0 \$13,3966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$0 \$147,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$242,913 \$192,180 \$157,001 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272 \$0 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,257,606 \$0 \$1,861,652 \$1,043,838 \$762,778 \$400,614 \$1,687 \$2,2569
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746 \$0 \$1,024,888 \$233,820 \$186,176 \$50,204 \$1,687 \$2,569	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$630,346 \$917,488 \$316,220 \$186,176 \$50,204 \$1,687 \$2,569	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$330,769 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0	\$0 \$2,385 \$0 \$1,749 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$0 \$147,316 \$0 \$1,000 \$1,	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$242,913 \$192,180 \$157,001 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272 \$0 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,257,606 \$0 \$1,861,652 \$1,043,838 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820 \$3,830 \$2,569
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746 \$1,024,888 \$233,820 \$186,176 \$50,204 \$1,687 \$2,559 \$4,820 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$630,346 \$0 \$917,488 \$316,220 \$186,176 \$50,204 \$1,687 \$2,559 \$4,820	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0	\$0 \$2,484 \$0 \$13,3966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$0 \$147,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$157,001 \$0 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,257,606 \$0 \$1,861,652 \$1,043,838 \$762,778 \$400,614 \$1,687 \$2,2569
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SRTS) Federal Lands Highway Other (See footnote 3)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$1,024,888 \$233,820 \$186,176 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$10,606	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$630,346 \$917,488 \$316,220 \$186,176 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$330,769 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$232,854 \$242,913 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$232,854 \$242,913 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,029 \$1,437 \$0 \$0 \$149,175 \$242,682 \$242,662 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$8,5024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0,372 \$86,372 \$10,196 \$7,889 \$0 \$1,257,606 \$1,861,652 \$1,043,838 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0 \$1,660 \$0 \$1,660 \$0 \$1,660 \$0 \$0 \$1,660 \$0 \$0 \$1,660 \$0 \$0 \$1,660 \$0 \$0 \$1,660 \$0 \$0 \$1,660 \$0 \$0 \$0 \$1,660 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3)	\$78,917 \$0 \$99,050 \$64,74 \$3,372 \$0 \$712,746 \$0 \$1,024,888 \$233,820 \$186,176 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$630,346 \$0 \$917,488 \$316,220 \$186,176 \$50,204 \$1,687 \$2,559 \$4,820 \$0 \$0	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$30,769 \$330,769 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$222,854 \$192,180 \$157,001 \$0 \$0 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$232,854 \$242,913 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,029 \$1,437 \$0 \$0 \$149,175 \$242,682 \$242,662 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$5,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$246,675 \$195,643 \$102,272 \$0 \$0 \$0 \$0	\$0,372 \$10,196 \$7,889 \$0 \$1,257,60 \$1,861,652 \$1,043,838 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SRTS) Federal Lands Highway Other (See footnote 3)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$1,024,888 \$233,820 \$186,176 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$10,606	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$630,346 \$917,488 \$316,220 \$186,176 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$330,769 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$232,854 \$242,913 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$1,240 \$1,240 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$8,5024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,257,606 \$1,861,652 \$1,043,838 \$762,778 \$400,614 \$1,667 \$2,569 \$4,820 \$0 \$0 \$0 \$1,660
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SRTS) Safe Routes to Inprovements (TI) Federal Lands Highway Other (See footnote 3) Subtotal Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746 \$0 \$1,024,888 \$2233,820 \$186,176 \$50,204 \$1,687 \$4,820 \$0 \$0 \$1,046,882 \$3489,882	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$630,346 \$0 \$917,488 \$316,220 \$186,176 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0 \$10,606 \$572,282	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$3468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$187,79 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,749 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$197,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$0 \$10,196 \$7,889 \$0 \$1,257,606 \$0 \$1,257,606 \$1,401,652 \$1,043,838 \$762,778 \$400,614 \$1,667 \$2,569 \$4,820 \$0 \$1,040,614 \$1,667 \$2,269,912
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3) Subtotal Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$0 \$1,024,888 \$223,820 \$186,176 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$10,606 \$489,882	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$630,346 \$0 \$5917,488 \$316,220 \$186,176 \$550,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$10,606 \$572,282	\$2,385 \$0 \$84,970 \$1,189 \$0 \$330,769 \$330,769 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$1,189,779 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,189 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$232,854 \$242,913 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$10,196 \$7,889 \$0 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,043,838 \$1,0
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3) Subtotal Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746 \$0 \$1,024,888 \$2233,820 \$186,176 \$50,204 \$1,687 \$4,820 \$0 \$0 \$1,046,882 \$3489,882	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$630,346 \$0 \$917,488 \$316,220 \$186,176 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0 \$10,606 \$572,282	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$3468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$187,79 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,749 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$197,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$10,196 \$7,889 \$0 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,257,606 \$1,043,838 \$1,0
ERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3) Subtotal Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746 \$0 \$1,024,888	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$630,346 \$0 \$917,488 \$186,176 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$10,606 \$572,282 \$500 \$0 \$0	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$330,769 \$1468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,749 \$1,749 \$0 \$330,769 \$0 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$147,916 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$5,00 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$10,196 \$7,889 \$0 \$1,257,606 \$1,257,606 \$1,404,838 \$762,778 \$400,614 \$1,687 \$2,269 \$0 \$1,040,614 \$1,687 \$2,269 \$0 \$0 \$1,040,614 \$1,687 \$2,269 \$0 \$0 \$1,040,614 \$1,687
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3) Subtotal Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary	\$78,917 \$0 \$99,050 \$64,474 \$3,372 \$0 \$712,746 \$0 \$11,024,888 \$233,820 \$1186,176 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$10,066 \$489,882 \$500 \$0 \$12,913 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$630,346 \$0 \$917,488 \$316,220 \$186,176 \$50,204 \$1,687 \$2,559 \$4,820 \$0 \$10,606 \$572,282 \$0 \$0 \$0 \$10,913	\$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$330,769 \$236,030 \$188,779 \$0 \$0 \$0 \$0 \$0 \$1,137 \$0 \$0 \$0 \$0 \$0 \$1,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$330,769 \$468,628 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$232,854 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$169 \$0 \$0 \$169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$242,913 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$242,682 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$5,02 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$10,196 \$7,889 \$0 \$1,257,606 \$1,861,652 \$1,043,838 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820 \$0 \$10,606 \$2,226,912 \$0 \$12,913 \$0 \$12,913

2008/09-2011/12 Federal Transportation Improvement Program

through Amendment #3 (excluding Amendment #2)

	DEVENUE COMPOSE	(Dollars X 1,000)										
REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12				
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$36,276	\$36,276	\$54,500	\$54,500	\$50,000	\$50,000	\$22,500	\$22,500	\$163,276		
	Public Lands Highway Discretionary	\$2,500	\$2,500	\$1,000	\$1,000	\$2,925	\$2,925	\$0	\$0	\$6,425		
	Recreational Trails	\$1,242	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242		
	Transportation and Community and System Preservation Program	\$1,264	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264		
	Other (See footnote 4)	\$112,375	\$112,375	\$11,654	\$11,654	\$2,430	\$2,430	\$438	\$438	\$126,897		
	Subtotal	\$609,116	\$609,116	\$168,183	\$168,183	\$145,560	\$145,560	\$37,738	\$37,738	\$960,597		
	Federal Highway Total	\$1,098,998	\$1,181,398	\$686,129	\$686,129	\$737,654	\$737,654	\$582,328	\$582,328	\$3,187,509		
	FEDERAL TOTAL ²	\$2,123,886	\$2,098,886	\$1,154,757	\$1,154,757	\$970,508	\$970,508	\$825,010	\$825,010	\$5,049,161		
e	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
핑	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ANCE	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FIN,	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ATIVE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ä	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NNOV	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVE	NUE TOTAL	\$8,517,980	\$8,446,982	\$5,514,642	\$5,036,850	\$5,602,809	\$5,216,419	\$3,311,838	\$3,197,878	\$21,898,129		

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program through Amendment #3 (excluding Amendment #2)

	DDGGDAHWED.	(Dollars X 1,000)								
	PROGRAMMED	2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	\$2,907,330	\$2,909,330	\$2,184,261	\$2,184,146	\$2,101,360	\$2,101,360	\$1,333,583	\$1,333,583	\$8,528,419
	Tolls Bridge									
_	Corridor Regional Transit Fares/Measures									
REGIONAL	Regional Sales Tax									
EGIC	Regional Bond Revenue Regional Gas Tax									
~	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$475,348	\$475,348	\$353,132	\$353,132	\$420,779	\$420,779	\$474,869	\$474,869	\$1,724,128
	SHOPP (As Adopted Including Augmentation) SHOPP Prior	\$475,348 \$0	\$475,348 \$0	\$353,132 \$0	\$353,132 \$0	\$420,779 \$0	\$420,779 \$0	\$474,869 \$0	\$474,869 \$0	\$1,724,128 \$0
	State Transportation Improvement Program (STIP)	\$1,346,502	\$1,346,502	\$378,271	\$378,271	\$295,750	\$295,750	\$231,053	\$231,053	\$2,251,576
 	STIP (Including Augmentation)	\$1,279,779	\$1,279,779	\$377,198	\$377,198	\$295,750	\$295,750	\$231,053	\$231,053	\$2,183,780
STATE	STIP Prior Proposition 1 B ⁴	\$66,723 \$196,662	\$66,723 \$196,662	\$1,073 \$196,662	\$1,073 \$105,076	\$0 \$105,076	\$0 \$105,076	\$0 \$105,076	\$0 \$12,769	\$67,796 \$419,583
S	GARVEE Bonds (Footnote 5)	\$35,214	\$35,214	\$305,472	\$305,472	\$427,971	\$427,971	\$35,272	\$35,272	\$803,929
	Traffic Congestion Relief Program State Transit Assistance (STA)	\$187,441	\$187,441	\$86,820	\$86,820	\$21,478	\$21,478	\$24,300	\$24,300	\$320,039
	(e.g., population/revenue based, Prop 42)	\$19,855	\$19,855	\$2,780	\$2,780	\$2,075	\$2,075	\$1,636	\$1,636	\$26,346
	Other (See footnote 2) State Total	\$196,662 \$2,261,022	\$196,662 \$2,261,022	\$105,076 \$1,231,551	\$105,076 \$1,231,551	\$12,769 \$1,180,822	\$12,769 \$1,180,822	\$4,075 \$771,205	\$4,075 \$771,205	\$318,582 \$5,444,600
	Bus and Bus Related Grants (5309c)	\$62,477	\$62,477	\$5,715	\$5,715	\$2,909	\$2,909	\$771,203	\$771,203	\$71,101
	Clean Fuel Formula Program (5308)	\$5,500	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$1,238 \$30,114	\$1,238 \$30,114	\$620 \$41,231	\$620 \$41,231	\$620 \$2,988	\$620 \$2,988	\$0 \$3,167	\$0 \$3,167	\$2,478 \$77,500
SI	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AN S	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$78,917 \$0	\$78,917 \$0	\$2,385 \$0	\$2,385 \$0	\$2,484 \$0	\$2,484 \$0	\$2,586 \$0	\$2,586 \$0	\$86,372 \$0
Ę	New and Small Starts (Capital Investment Grants) (5309b)	\$99,050	\$99,050	\$84,970	\$84,970	\$73,966	\$73,966	\$85,024	\$85,024	\$343,010
FEDERAL TRANSIT	New Freedom (SAFETEA-LU)	\$6,474	\$6,474	\$1,189	\$1,189	\$1,240	\$1,240	\$1,293	\$1,293	\$10,196
E	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$3,372 \$0	\$3,372 \$0	\$1,749 \$0	\$1,749 \$0	\$1,331 \$0	\$1,331 \$0	\$1,437 \$0	\$1,437 \$0	\$7,889 \$0
-	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307) Other	\$708,746 \$0	\$630,346 \$0	\$330,769 \$0	\$330,769 \$0	\$147,316 \$0	\$147,316 \$0	\$149,175 \$0	\$149,175 \$0	\$1,257,606 \$0
	Federal Transit Total	\$995,888	\$917,488	\$468,628	\$468,628	\$232,854	\$232,854	\$242,682	\$242,682	\$1,861,652
	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6)	\$181,087	\$257,487	\$139,066	\$139,066	\$163,038	\$163,038	\$166,950	\$166,950	\$726,541
	Surface Transportation Program (Regional)	\$184,098	\$184,098	\$149,076	\$149,076	\$105,480	\$105,480	\$92,473	\$92,473	\$531,127
	Highway Bridge Replacement and Rehabilitation Program	\$50,204	\$50,204	\$91,137	\$91,137	\$157,001	\$157,001	\$102,272	\$102,272	\$400,614
	Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130)	\$1,687 \$2,569	\$1,687 \$2,569	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,687 \$2,569
	Safe Routes to School (SRTS)	\$4,820	\$4,820	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
⋩	Other (See footnote 3)	\$10,606 \$435,071	\$10,606 \$511,471	\$0 \$379,279	\$0 \$379,279	\$0 \$425,519	\$0 \$425,519	\$0 \$361,695	\$0	\$10,606 \$1,677,964
FEDERAL HIGHWAY	Subtotal Federal Highway Discretionary Programs	\$430,U/T	\$311,4/1	\$317,219	\$317,219	\$4Z3,319	\$4Z0,019	\$301,095	\$361,695	\$1,077,964
읡	Bridge Discretionary Program	\$500	\$500	\$0	\$0	\$169	\$169	\$0	\$0	\$669
3AL	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10.0	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$12,913	\$12,913	\$0	\$0	\$0	\$0	\$0	\$0	\$12,913
12	Ferry Boat Discretionary High Priority Projects (HPP)	\$0 \$427,923	\$0 \$427,923	\$0 \$85,535	\$0 \$85,535	\$0 \$76,361	\$0 \$76,361	\$0 \$14,800	\$0 \$14,800	\$0 \$604,619
	High Risk Rural Road (HRRR)	\$13,129	\$13,129	\$15,494	\$15,494	\$13,675	\$13,675	\$0	\$0	\$42,298
	National Scenic Byways Program Projects of National/Regional Significance	\$994	\$994	\$0	\$0	\$0	\$0	\$0	\$0	\$994
	(SAFETEA-LU Sec. 1301)	\$36,276	\$36,276	\$54,500	\$54,500	\$50,000	\$50,000	\$22,500	\$22,500	\$163,276
	Public Lands Highway Discretionary Recreational Trails	\$2,500 \$1,242	\$2,500 \$1,242	\$1,000 \$0	\$1,000 \$0	\$2,925 \$0	\$2,925 \$0	\$0 \$0	\$0 \$0	\$6,425 \$1,242
	Transportation and Community and System Preservation Program	\$1,264	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
	Other (See footnote 4) Subtotal	\$112,375 \$609,116	\$112,375 \$609,116	\$11,654 \$168,183	\$11,654 \$168,183	\$2,430 \$145,560	\$2,430 \$145,560	\$438 \$37,738	\$438 \$37,738	\$126,897 \$960,597
	Federal Highway Total	\$1,044,187	\$1,120,587	\$547,462	\$547,462	\$571,079	\$571,079	\$37,738	\$37,738	\$2,638,561
	FEDERAL TOTAL ² TIEIA /Transportation Infrastructure Finance and Innovation Act)	\$2,040,075	\$2,038,075	\$1,016,090	\$1,016,090	\$803,933	\$803,933	\$642,115	\$642,115	\$4,500,213
ű	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
INANCE	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₹	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

through Amendment #3 (excluding Amendment #2)

	PROGRAMMED	(Dollars X 1,000)									
	PROGRAWIWED		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
Æ F	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
≥	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
١٤	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ΙÓ	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Z	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PRO	OGRAMMED TOTAL	\$8,342,871	\$8,342,871	\$4,876,248	\$4,876,248	\$5,014,479	\$5,014,479	\$2,869,177	\$2,869,177	\$21,102,775	

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private,

Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

through Amendment #3 (excluding Amendment #2)

		(Dollars X 1,000)								
	REVENUE Vs. PROGRAMMED	200	8/09	2009	9/10	201	0/11	201	2011/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	\$4,702	\$4,589	\$19,991	\$1,549	\$1,368	\$1,368	\$88,106	\$88,106	\$95,612
REGIONAL1	Tolls Bridge Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (As Adopted Including Augmentation) SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57
ш	STIP (Including Augmentation) STIP Prior	\$0 \$0	\$0 \$0	\$57 \$0	\$57 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$	\$57 \$0
STATE	Proposition 1 B ⁴	\$939,913	\$901,343	\$650,181	\$282,417	\$1,163,037	\$776,647		\$95,492	\$2,055,899
S.	GARVEE Bonds (Footnote 5) Traffic Congestion Relief Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0			\$0
	(e.g., population/revenue based, Prop 42) Other (See footnote 2)	\$9,315	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	State Total	\$9,315	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
L	Fixed Guideway Modernization (5309a)	\$25,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
.ISN	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0
IRA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0
DER	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
빞	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$4,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
\vdash	Federal Transit Total Federal Highway Non-Discretionary	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program	\$52,733 \$2,078 \$0	\$58,733 \$2,078 \$0	\$98,964 \$39,703 \$0	\$98,964 \$39,703 \$0	\$79,875 \$86,700 \$0	\$79,875 \$86,700 \$0	\$103,170	\$79,725 \$103,170 \$0	\$317,297 \$231,651 \$0
	Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SAFETEA-LU)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Transportation Improvements (TI) Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
خ	Other (See footnote 3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HW.	Subtotal Federal Highway Discretionary Programs	\$54,811	\$60,811	\$138,667	\$138,667	\$166,575	\$166,575	\$182,895	\$182,895	\$548,948
FEDERAL HIGHWAY	Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DER	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Ferry Boat Discretionary High Priority Projects (HPP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program Other (See footnote 4)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\vdash	Federal Highway Total FEDERAL TOTAL ²	\$54,811 \$83,811	\$60,811 \$60,811	\$138,667 \$138,667	\$138,667 \$138,667	\$166,575 \$166,575	\$166,575 \$166,575	\$182,895 \$182,895	\$182,895 \$182,895	\$548,948 \$548,948
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$83,811	\$00,811	\$138,007	\$138,007	\$0	\$0	\$182,895	\$0	\$0
INANCE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INA	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		u								

2008/09-2011/12 Federal Transportation Improvement Program

through Amendment #3 (excluding Amendment #2)

	REVENUE Vs. PROGRAMMED				([Oollars X 1,00	0)						
REVENUE VS. PROGRAMMED		2008/09		2009/10		2010/11		2011/12					
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL			
EF	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
I≧	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Ι₹	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
l ⊚	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ΙŹ	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
-	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private,

Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks,

Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation